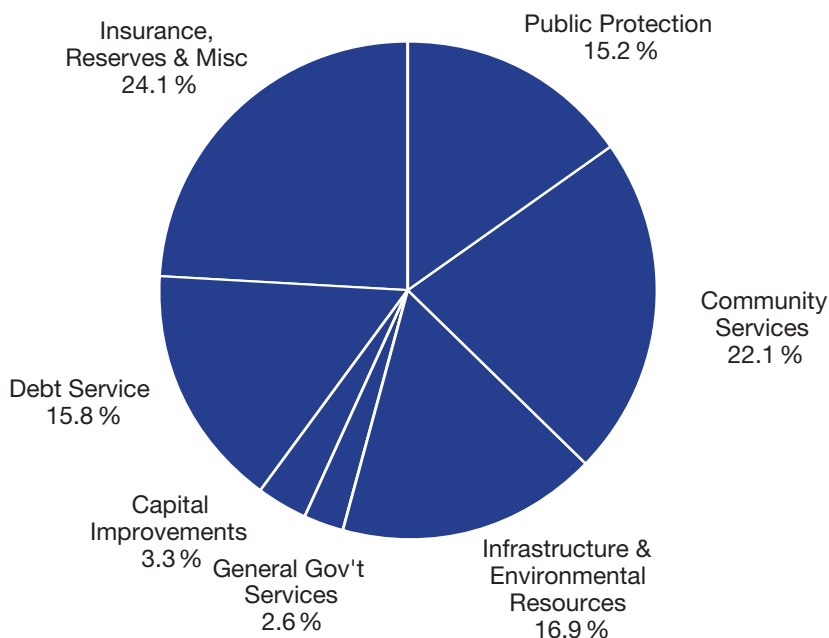


APPROPRIATIONS BY PROGRAM

All Funds Under the Board of Supervisors



TOTAL: \$5.64 BILLION

PROGRAM COMPARISON

All Funds Under the Board of Supervisors

APPROPRIATIONS BY PROGRAM

	2002-03 (IN MILLIONS)	2003-04 (IN MILLIONS)	% CHANGE
Public Protection	\$ 860.7	\$ 859.7	-.11%
Community Services	1,256.3	1,246.8	-.76%
Infrastructure & Env Resources	1,057.6	952.6	-9.93%
General Government Services	111.6	150.1	34.47%
Capital Improvements	218.5	186.5	-14.66%
Debt Service	899.7	890.0	-1.07%
Insurance, Reserves & Misc [1]	504.2	1,359.0	169.56%
GRAND TOTAL	\$4,908.6	\$5,644.7	15.00%

[1] This category increased in FY 2003-04 due to appropriations for the possibility of a Pension Obligation Bond issue of \$800 million.